

'119278/2023

No.DWCD/3146/2023-ICDSA1

വനിത ശിശുവികസന ഡയറക്ടറുടെ കാര്യാലയം,  
പൂജപ്പുര, തിരുവനന്തപുരം  
തീയതി : 06-10-2023  
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വനിത ശിശു വികസന ഡയറക്ടർ

എല്ലാ പ്രോഗ്രാം ഓഫീസർമാർക്കും

സർ,

വിഷയം:- വനിത ശിശുവികസന വകുപ്പ് - അങ്കണവാടി സർവ്വീസസ്(ജനറൽ) പദ്ധതി - 2022-23 സാമ്പത്തിക വർഷത്തെ ശമ്പള വിനിയോഗം സംബന്ധിച്ച്.

സൂചന:- .....

അങ്കണവാടി സർവ്വീസസ്(ജനറൽ) പദ്ധതിയിലുൾപ്പെടുന്ന ജീവനക്കാരുടെ സ്പാർക്ക് സോഫ്റ്റ് വെയർ മുഖാന്തിരം 2022-23 സാമ്പത്തിക വർഷം മാറിയ ശമ്പളത്തിന്റെ വിശദാംശം ഇതോടൊപ്പം ഉള്ളടക്കം ചെയ്യുന്നു. ആയത് പരിശോധിച്ച് ശരിയാണെന്ന് ഉറപ്പുവരുത്തി 15-10-2023 നകം ലഭ്യമാക്കേണ്ടതാണ്. 2022-23 വർഷത്തെ അങ്കണവാടി സർവ്വീസസ്(ജനറൽ) പദ്ധതിയിലുൾപ്പെടുന്ന കമ്പോണന്റുകൾ റിക്കൺസിലിയേഷൻ നടത്തി കേന്ദ്ര സർക്കാരിലേക്ക് യു.സി, SOE എന്നിവ സമർപ്പിക്കേണ്ടതുളളതിനാൽ സമയപരിധി കർശനമായും പാലിക്കേണ്ടതാണ്.

വിശ്വസ്തയോടെ,



Fg വനിത ശിശു വികസന ഡയറക്ടർ

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices from 2022 April ~~05-31-August~~ in the Head of Account of 2235-02-102-47 Plan**

SlNo	District	Gross Salary for the month of April	Designation				JS/HA/Senior Clerk/Clerk/Typist/ Cler-Typist ( Enter	Grand Total
			Programme Officer	Junior Statistical Inspector	All CDPOs	All Supervisors		
1	Thiruvananthapuram		94770	0	1813768	5330382	1244481	8483401
2	Kollam		101790	52065	1648158	4205995	988870	6996878
3	Pathanamthitta		95450	51175	1139253	1973854	714436	3974168
4	Alappuzha		104880	52440	1344309	3493584	728984	5724197
5	Kottayam		93150	49910	1160200	3151536	773168	5227964
6	Idukki		81134	50285	1152928	2990087	628154	4902588
7	Ernakulam		90324	50778	2089490	4949378	1204637	8384607
8	Thrissur		114426	53352	1895167	4882361	1194714	8140020
9	Palakkad		104880	52440	1315916	4607411	1041157	7121804
10	Malappuram		0	52440	2011283	6918762	1382933	10365418
11	Kozhikkode		114426	57330	1710509	5151197	1021743	8055205
12	Wayanad		93150	52940	686293	1962091	437873	3232347
13	Kannur		117000	55926	1466073	4007176	1137024	6783199
14	Kasargod		89270	52771	1102311	2091906	629907	3966165
	<b>TOTAL</b>		<b>1294650</b>	<b>683852</b>	<b>20535658</b>	<b>55715720</b>	<b>13128081</b>	<b>91357961</b>
1	Pathanamthitta	May	0	0	170979	192022	53058	416059
2	Idukki	May	18306	0	0	0	0	18306
	<b>TOTAL</b>		<b>18306</b>	<b>0</b>	<b>170979</b>	<b>192022</b>	<b>53058</b>	<b>434365</b>
1	Kasargod	June			70707			70707
	<b>TOTAL</b>				<b>70707</b>			<b>70707</b>
1	Malappuram	July	0	0	80774	0	0	80774
	<b>TOTAL</b>				<b>80774</b>			<b>80774</b>
1	Alappuzha	August			79937			79937
	<b>TOTAL</b>				<b>79937</b>			<b>79937</b>
	<b>GRAND TOTAL (APRIL,MAY,JUNE, JULY AUGUST)</b>		<b>1312956</b>	<b>683852</b>	<b>20938055</b>	<b>55907742</b>	<b>13181139</b>	<b>92023744</b>

Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 05/2022 in the Head of Account of 2235-02-102-18 Plan

SlNo	District	Gross Salary for the month of May	Designation					Grand Total
			Programme Officer	Junior Statistical Inspector	All CDPOs	All Supervisors	JS/HA/Senior Clerk/Clerk/Typist/ Cler-Typist ( Enter	
1	Thiruvananthapuram		94770	57330	1728624	5253789	1241331	8375844
2	Kollam		97110	52065	2127888	4179334	988069	7444466
3	Pathanamthitta		93150	51175	883676	1584415	606813	3219229
4	Alappuzha		104880	52440	1218675	3490668	757770	5624433
5	Kottayam		0	49910	1158202	3152961	773168	5134241
6	Idukki		83168	50285	948320	3085243	674559	4841575
7	Ernakulam		92430	50778	1736044	4945585	1227851	8052688
8	Thrissur		117321	53352	1604873	4955039	1189554	7920139
9	Palakkad		0	52440	1239548	4678613	1041157	7011758
10	Malappuram		200100	52440	2432941	7498161	1385554	11569196
11	Kozhikkode		117321	57330	1561357	5085206	1051906	7873120
12	Wayanad		381000	52940	577919	1958477	433111	3403447
13	Kannur		114426	55926	1493398	1577845	1084253	4325848
14	Kasargod		89270	52771	833763	2092979	632671	3701454
	<b>TOTAL</b>		<b>1584946</b>	<b>741182</b>	<b>19545228</b>	<b>53538315</b>	<b>13087767</b>	<b>88497438</b>

Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 06/2022 in the Head of Account of 2235-02-102-18 Plan

SlNo	District	Gross Salary for the month of June	Designation					Grand Total
			Programme Officer	Junior Statistical Inspector	All CDPOs	All Supervisors	JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist ( Enter	
1	Thiruvananthapuram		94770	57330	1732651	5232454	1245741	8362946
2	Kollam		101790	52065	1668005	4169701	993084	6984645
3	Pathanamthitta		93150	51175	965372	1744798	651090	3505585
4	Alappuzha		104880	52440	956916	3456637	757770	5328643
5	Kottayam		0	49910	1161931	3103395	773168	5088404
6	Idukki		83168	50285	1074178	3016785	678659	4903075
7	Ernakulam		101330	102957	1838346	4889559	1060741	7992933
8	Thrissur		117321	53352	1525968	5001960	1178830	7877431
9	Palakkad		56120	49690	1163846	4441102	999912	6710670
10	Malappuram		156123	52440	2364336	6888860	1388995	10850754
11	Kozhikkode		117321	57330	1360827	4902477	1057429	7495384
12	Wayanad		104855	52940	729059	1988403	433111	3308368
13	Kannur		114426	55926	1577845	4002980	1085948	6837125
14	Kasargod		149064	52771	923204	2124871	634003	3883913
	<b>TOTAL</b>		<b>1394318</b>	<b>790611</b>	<b>19042484</b>	<b>54963982</b>	<b>12938481</b>	<b>89129876</b>

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 07/2022 in the Head of Account of 2235-02-102-18 Plan**

SINo	District	Gross Salary for the month of July	Designation					Grand Total
			Programme Office	Junior Statisticians	All CDPOs	All Supervisors	Clerk/Clerk/Typist/Cler-Typist (Enter the salary of Highest)	
1	Thiruvananthapuram		94770	57330	1832699	5179794	1366419	8531012
2	Kollam		101790	52065	1686472	3978716	930253	6749296
3	Pathanamthitta		93150	51175	969404	1473245	621909	3208883
4	Alappuzha		104880	52440	1030001	3403085	757770	5348176
5	Kottayam		0	51175	1080268	2886959	774185	4792587
6	Idukki		83168	50285	948430	2860452	642880	4585215
7	Ernakulam		154635	52065	1656799	4798411	1061677	7723587
8	Thrissur		117321	53352	1422898	4883692	1136045	7613308
9	Palakkad		0	49910	1789560	4229782	1016766	7086018
10	Malappuram		100050	53705	1911868	6428334	1446868	9940825
11	Kozhikkode		0	57330	1421560	4747057	1026576	7252523
12	Wayanad		95950	52940	559808	1893611	433111	3035420
13	Kannur		167373	55926	1559855	3943794	1071458	6798406
14	Kasargod		0	52771	807947	2037349	633100	3531167
	<b>TOTAL</b>		<b>1113087</b>	<b>742469</b>	<b>18677569</b>	<b>52744281</b>	<b>12919017</b>	<b>86196423</b>

Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 08/2022 in the Head of Account of 2235-02-102-18 Plan

SlNo	District	Gross Salary for the month of august	Designation					Grand Total
			Programme Officer	Junior Statist	All CDPOs	All Supervisors	Senior Clerk/Clerk/Typist/Cl er-Typist ( Enter the salary of Highest designation of One	
1	Thiruvananthapuram		94770	57330	1520951	5184564	1261117	8118732
2	Kollam		171990	52065	1767409	3820751	921609	6733824
3	Pathanamthitta		93150	51175	973436	1725225	662003	3504989
4	Alappuzha		104880	52440	1002612	3496221	729788	5385941
5	Kottayam		0	51175	1227138	2851223	786353	4915889
6	Idukki		83168	50285	938563	2867053	635707	4574776
7	Ernakulam		124518	52065	1715030	4669749	1090668	7652030
8	Thrissur		117321	53352	1596600	4777836	1143413	7688522
9	Palakkad		0	49910	1507166	3976400	1020115	6553591
10	Malappuram		100050	53705	1823548	6184127	1362571	9524001
11	Kozhikkode		0	57330	1677594	4708638	1051854	7495416
12	Wayanad		95950	52940	526881	2004640	435960	3116371
13	Kannur		0	55926	1692476	3814746	1168605	6731753
14	Kasargod		0	52771	1157470	2044646	632925	3887812
	<b>TOTAL</b>		<b>985797</b>	<b>742469</b>	<b>19126874</b>	<b>52125819</b>	<b>12902688</b>	<b>85883647</b>

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 09/2022 in the Head of Account of 2235-02-102-18 Plan**

SlNo	District	Gross Salary for the month of september	Designation				Grand Total	
			Programme Officer	Junior Statistical Inspector	All CDPOs	All Supervisors		JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist (Enter the salary of Highest designation of One Employee of each ICDS Project)
1	Thiruvananthapuram		99450	57330	1705623	5863366	1323604	9049373
2	Kollam		104540	76102	1718176	4554411	1155040	7608269
3	Pathanamthitta		95900	53925	1098434	2132928	771007	4152194
4	Alappuzha		127630	75190	1221455	4215327	910153	6549755
5	Kottayam		0	71175	1254643	3341416	995606	5662840
6	Idukki		105918	53035	1360584	3347327	831990	5698854
7	Ernakulam		92430	52065	1987030	5533104	1260912	8925541
8	Thrissur		120071	56102	2225286	5504169	1461611	9367239
9	Palakkad		2750	52660	1627329	5338097	1089995	8110831
10	Malappuram		100050	56455	2134049	7111878	1603106	11005538
11	Kozhikkode		0	57330	1804425	5406043	1319098	8586896
12	Wayanad		98700	56955	714118	2081699	510931	3462403
13	Kannur		2750	58676	1902706	4495741	1228022	7687895
14	Kasargod		2750	55521	960167	2406748	741667	4166853
	<b>TOTAL</b>		<b>952939</b>	<b>832521</b>	<b>21714025</b>	<b>61332254</b>	<b>15202742</b>	<b>100034481</b>

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 10/2022 in the Head of Account of 2235-02-102-18 Plan**

SlNo	District	Gross Salary for the month of October	Designation				Grand Total	
			Programme Officer	Junior Statistical Inspector	All CDPOs	All Supervisors		JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist ( Enter the salary of Highest designation of One Employee of each ICDS Project)
1	Thiruvananthapuram		101790	57330	1576076	5129298	1250106	8114600
2	Kollam		101790	53352	1431762	3836325	1033419	6456648
3	Pathanamthitta		93150	51771	975434	1800734	689257	3610346
4	Alappuzha		104880	53705	1061110	3564139	799403	5583237
5	Kottayam		0	51175	1101893	2866164	767856	4787088
6	Idukki		83168	50285	996278	2917484	630180	4677395
7	Ernakulam		92430	52065	1874378	4689725	1178076	7886674
8	Thrissur		117321	53352	1789624	4963159	1168809	8092265
9	Palakkad		629280	49910	1339307	4103374	1072855	7194726
10	Malappuram		100050	55762	2020036	6338887	1405630	9920365
11	Kozhikkode		0	57330	1500805	4809966	1075430	7443531
12	Wayanad		95950	54205	530211	1823749	437181	2941296
13	Kannur		0	56249	1504348	3786684	1057765	6405046
14	Kasargod		0	52771	912177	2084187	636917	3686052
	<b>TOTAL</b>		<b>1519809</b>	<b>749262</b>	<b>18613439</b>	<b>52713875</b>	<b>13202884</b>	<b>86799269</b>



**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 11/2022 in the Head of Account of 2235-02-102-18 Plan**

SINo	District	Gross Salary for the month of November	Designation				JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist ( Enter the salary of Highest designation of One Employee of each ICDS	Grand Total
			Programme Officer	Junior Statistical	All CDPOs	All Supervisors		
1	Thiruvananthapur		97790	54734	1522603	5147044	1225106	8047277
2	Kollam		101790	49352	1455087	3749262	998475	6353966
3	Pathanamthitta		93150	52440	961434	1615361	654360	3376745
4	Alappuzha		100880	49705	1038318	3403639	762763	5355305
5	Kottayam		0	47175	1071893	2816686	722856	4658610
6	Idukki		87304	50285	957524	2821018	612493	4528624
7	Ernakulam		94770	52065	1559595	4449734	1034912	7191076
8	Thrissur		117321	53352	1577776	4581529	1107121	7437099
9	Palakkad		104880	49910	1152818	3947951	1027262	6282821
10	Malappuram		100050	56350	2111696	6101822	1458571	9828489
11	Kozhikkode		0	57330	1242175	4781250	1026430	7107185
12	Wayanad		184570	54205	449839	1775682	428043	2892339
13	Kannur		0	53330	1687150	3640454	1032005	6412939
14	Kasargod		0	52771	809571	2021768	622657	3506767
	<b>TOTAL</b>		<b>1082505</b>	<b>733004</b>	<b>17597479</b>	<b>50853200</b>	<b>12713054</b>	<b>82979242</b>

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 12/2022 in the Head of Account of 2235-02-102-18 Plan**

SlNo	District	Gross Salary for the month of December 2022	Details of Programmne Officers			Details of Junior Statistical Inspectors			Details of CDPOs			Details of Supervisors			Details of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist		Grand Total	
			Sanctioned strength	In position	Gross Salary of Programme Officers	Sanctioned	In position	Gross salary of Junior Statistical Inspector	Sanctioned	In position	Gross Salary of All CDPOs	Sanctioned	In position	Gross Salary of All Supervisors	Sanctioned	In position		Gross Salary of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist ( Enter the salary of Highest designation of One Employee of each ICDS Project)
1	Thiruvananthapuram		1	1	97790	1	1	54734	24	24	1614989	112	106	4994193	24	24	1191179	7952885
2	Kollam		1	0	0	1	1	49352	21	20	1471788	104	80	3644488	21	21	1019688	6185316
3	Pathanamthitta		1	1	93150	1	1	52440	12	12	957928	56	45	1647782	12	12	621595	3372895
4	Alappuzha		1	1	103410	1	1	49705	15	14	945776	84	78	3367049	15	15	913628	5379568
5	Kottayam		1	0	0	1	1	47175	15	15	1083257	80	65	2914618	15	14	697301	4742351
6	Idukki		1	1	81202	1	1	50285	13	13	810080	83	60	2822589	13	13	564692	4328848
7	Ernakulam		1	1	94770	1	1	52065	23	22	1708314	111	99	4471411	23	23	1114168	7440728
8	Thrissur		1	1	117321	1	1	53352	23	22	1646968	117	97	4660498	23	23	1139604	7617743
9	Palakkad		1	1	104880	1	1	45505	21	21	1252567	113	80	3879892	21	21	1012839	6295683
10	Malappuram		1	1	102350	1	1	57730	29	29	2114101	144	129	6230708	29	28	1372591	9877480
11	Kozhikkode		1	0	0	1	1	57330	21	20	1290809	106	102	4816864	21	21	1029312	7194315
12	Wayanad		1	1	102850	1	1	54205	8	7	440515	48	36	1828752	8	8	427841	2854163
13	Kannur		1	1	104130	1	1	53330	21	21	1545030	100	77	3609141	21	21	1032922	6344553
14	Kasargod		1	0	0	1	1	51837	12	11	806608	64	42	2023546	12	12	623527	3505518
	<b>TOTAL</b>		<b>14</b>	<b>10</b>	<b>1001853</b>	<b>14</b>	<b>14</b>	<b>729045</b>	<b>258</b>	<b>251</b>	<b>17688730</b>	<b>1322</b>	<b>1096</b>	<b>50911531</b>	<b>258</b>	<b>256</b>	<b>12760887</b>	<b>83092046</b>

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 01/2023 in the Head of Account of 2235-02-102-18 Plan**

SlNo	District	Gross Salary for the month of January 2023	Details of Programme Officers			Details of Junior Statistical Inspectors			Details of CDPOs			Details of Supervisors			Details of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist		Grand Total	
			Sanctioned strength	In position	Gross Salary of Programme Officers	Sanctioned	In position	Gross salary of Junior Statistical Inspector	Sanctioned	In position	Gross Salary of All CDPOs	Sanctioned	In position	Gross Salary of All Supervisors	Sanctioned	In position		Gross Salary of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist ( Enter the salary of Highest designation of One Employee of each ICDS Project)
1	Thiruvananthapuram		1	1	97790	1	1	54734	24	24	1821818	112	106	5063714	24	24	1195043	8233099
2	Kollam		1	0	0	1	1	49352	21	20	1634123	104	80	3630038	21	21	977709	6291222
3	Pathanamthitta		1	1	93150	1	1	53705	12	12	798522	56	45	1784320	12	12	625140	3354837
4	Alappuzha		1	1	103410	1	1	49705	15	14	1106871	84	78	3416304	15	15	722291	5398581
5	Kottayam		1	0	0	1	1	47175	15	15	1156290	80	65	2953364	15	14	696418	4853247
6	Idukki		1	1	81202	1	1	50285	13	13	1195288	83	60	2886952	13	13	578570	4792297
7	Emakulam		1	1	94770	1	1	52065	23	22	1667468	111	99	4555444	23	23	1084964	7454711
8	Thrissur		1	1	117321	1	1	53352	23	22	1578777	117	97	4625675	23	23	1115590	7490715
9	Palakkad		1	1	104980	1	1	45910	21	21	1945090	115	80	2897118	21	21	943975	5936973
10	Malappuram		1	1	102350	1	1	57730	29	29	1714695	144	129	6394296	29	28	1431147	9700218
11	Kozhikkode		1	0	0	1	1	57330	21	20	1233991	106	102	4757418	21	21	1037700	7086439
12	Wayanad		1	1	102850	1	1	54205	8	7	291549	48	36	1838824	8	8	426496	2713924
13	Kannur		1	1	104130	1	1	53330	21	21	1575788	100	77	3614757	21	21	1038427	6386432
14	Kasargod		1	0	0	1	1	51837	12	11	588164	64	42	1833632	12	12	625588	3099221
<b>TOTAL</b>			<b>14</b>	<b>10</b>	<b>1001853</b>	<b>14</b>	<b>14</b>	<b>730715</b>	<b>258</b>	<b>251</b>	<b>18308434</b>	<b>1322</b>	<b>1096</b>	<b>51251856</b>	<b>258</b>	<b>256</b>	<b>12499058</b>	<b>83791916</b>

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 02/2023 in the Head of Account of 2235-02-102-18 Plan**

SINo	District	Gross Salary for the month of February 2023	Details of Programme Officers			Details of Junior Statistical Inspectors			Details of CDPOs			Details of Supervisors			Details of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist		Grand Total	
			Sanctioned strength	In position	Gross Salary of Programme Officers	Sanctioned	In position	Gross salary of Junior Statistical Inspector	Sanctioned	In position	Gross Salary of All CDPOs	Sanctioned	In position	Gross Salary of All Supervisors	Sanctioned	In position		Gross Salary of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist ( Enter the salary of Highest designation of One Employee of each ICDS Project)
1	Thiruvananthapuram		1	1	97790	1	1	54734	24	24	1762602	112	108	5158106	24	24	1217337	8290569
2	Kollam		1	0	0	1	1	49352	21	21	1551229	104	85	3986419	21	21	995590	6582590
3	Pathanamthitta		1	1	93150	1	1	53705	12	12	869081	56	42	1830662	12	12	666549	3513147
4	Alappuzha		1	1	103410	1	1	49705	15	15	1040519	85	77	3499592	15	15	751528	5444754
5	Kottayam		1	1	0	1	1	47175	15	15	1178501	84	63	2907831	15	14	724468	4857975
6	Idukki		1	1	81202	1	1	50285	13	12	1082660	83	59	2628689	13	13	596843	4439679
7	Ernakulam		1	1	94770	1	1	52065	23	22	1664546	111	100	4635012	23	23	1108054	7554447
8	Thrissur		1	1	117321	1	1	53352	23	22	1761741	117	98	4460424	23	23	1102339	7495177
9	Palakkad		1	1	107410	1	1	45910	21	20	1545716	113	75	3665828	21	21	1001363	6366227
10	Malappuram		1	1	102350	1	1	57730	29	26	1677377	144	129	6588399	29	28	1443076	9868932
11	Kozhikkode		1	0	0	1	1	58734	21	20	1238495	106	103	4838889	21	21	1022744	7158862
12	Wayanad		1	1	102850	1	1	54205	8	6	285939	48	37	1750791	8	8	425847	2619632
13	Kannur		1	1	104130	1	1	53330	21	18	1352798	100	80	3889096	21	21	1037478	6436832
14	Kasargod		1	1	0	1	1	51837	12	10	580402	64	41	1804177	12	12	613638	3050054
<b>TOTAL</b>			<b>14</b>	<b>12</b>	<b>1004383</b>	<b>14</b>	<b>14</b>	<b>732119</b>	<b>258</b>	<b>243</b>	<b>17591606</b>	<b>1327</b>	<b>1097</b>	<b>51643915</b>	<b>258</b>	<b>256</b>	<b>12706854</b>	<b>83678877</b>

**Encashment Salary details of Following Staffs in District Programmes Offices and ICDS Project Offices for the month of 03/2023 in the Head of Account of 2235-02-102-18 Plan**

Sl.No	District	Gross Salary for the month of March 2023	Details of Programme Officers			Details of Junior Statistical Inspectors			Details of CDPOs			Details of Supervisors			Details of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist			Grand Total
			Sanctioned strength	In position	Gross Salary of Programme Officers	Sanctioned	In position	Gross salary of Junior Statistical Inspector	Sanctioned	In position	Gross Salary of All CDPOs	Sanctioned	In position	Gross Salary of All Supervisors	Sanctioned	In position	Gross Salary of JS/HA/Senior Clerk/Clerk/Typist/Cler-Typist ( Enter the salary of Highest designation of One Employee of each ICDS Project)	
1	Thiruvananthapuram		1	1	0	1	1	54734	24	24	1698495	112	108	5174525	24	24	1222864	8150618
2	Kollam		1	0	0	1	1	49352	21	21	1757149	104	85	4109749	21	21	996600	6912850
3	Pathanamthitta		1	1	95450	1	1	53705	12	12	964916	56	42	1752221	12	12	611000	3477292
4	Alappuzha		1	1	103410	1	1	49705	15	15	1528012	85	77	3494062	15	15	755031	5930220
5	Kottayam		1	1	81202	1	1	47175	15	15	1221266	84	63	2923711	15	14	735972	5009326
6	Idukki		1	1	0	1	1	51528	13	12	753759	83	59	2750503	13	13	545571	4101361
7	Ernakulam		1	1	94770	1	1	52065	23	22	1581961	111	100	4620816	23	23	1110971	7460583
8	Thrissur		1	1	117321	1	1	53352	23	22	1690947	117	98	4529814	23	23	1107118	7498552
9	Palakkad		1	1	107410	1	1	45910	21	20	1674922	113	75	3544273	21	21	1002594	6375109
10	Malappuram		1	1	0	1	1	57730	29	26	1587069	144	129	6500134	29	28	1443008	9587941
11	Kozhikkode		1	0	0	1	1	58734	21	20	1309801	106	103	5067644	21	21	1015726	7451905
12	Wayanad		1	1	102850	1	1	54205	8	6	289935	48	37	1774921	8	8	426957	2648868
13	Kannur		1	1	104130	1	1	54734	21	18	1428496	100	80	3850983	21	21	1020973	6459316
14	Kasargod		1	1	0	1	1	51837	12	10	605975	64	41	1766066	12	12	613360	3037238
	<b>TOTAL</b>		<b>14</b>	<b>12</b>	<b>806543</b>	<b>14</b>	<b>14</b>	<b>734766</b>	<b>258</b>	<b>243</b>	<b>18092703</b>	<b>1327</b>	<b>1097</b>	<b>51859422</b>	<b>258</b>	<b>256</b>	<b>12607745</b>	<b>84101179</b>